

REPORT

DATE: August 5, 2004

TO: Administration Committee/Regional Council

FROM: Janet Henderson, Acting Lead Regional Planner
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SUBJECT: Fiscal Year 2004-05 Overall Work Program Administrative Amendment

BACKGROUND:

Three of the subregions have requested corrections be made to their projects in the final OWP. Coachella Valley has decided to provide soft match instead of cash match. North Los Angeles and San Gabriel Valley will have staff completing their projects instead of consultants.

SCAG has made some minor adjustments breaking out the staff line item in more detail for temporary staff, direct, and indirect costs.

A correction was also made to the match for a new FAA grant. SCAG has just received notification that the match requirements have been reduced for this fiscal year.

Caltrans has agreed to allow these corrections through the administrative amendment process.

FISCAL IMPACT: *Yh*

There is no fiscal impact.

DOCS#100415v1 RC memo for 04-05 OWP Administrative Amendment